

GlassWorks Stipend and startup funds request.

Our department is off to a great start but we find we need funds to get our equipment up and running and classes flowing.

Much of our equipment is in need of repair and will require random repairs often since they have not been created for the volume of projects our Dept will be producing. We will also on a regular basis require random kiln repairs. Currently we are in need of additional kiln shelves.

Our Dept will also need consumables on a regular basis such as:

- Kiln shelves 50.00 to 200. Based on kiln size will need to be replaced when damage can not be repaired.
- Kiln paper to protect the kilns \$170.00 to \$250.00 based on the number of feet per roll.
- Glass belts \$20.00-\$100.00 based on grit or diamond grit
- Wire diamond bits \$19.00 – \$40.00
- Glass Kiln wash \$30.00
- Grinder bits \$20.00 – \$40.00 based on diamond grit
- Band saw blades \$40.00 to \$78.00 based on tooth
- Paint brushes will need to be replaced on a regular basis
- Glass tools will tend to disappear and need to be replaced. We also are currently in need of more tools. Nippers \$16.00 to \$25.00, Running piers \$12.00, Mosaic Nippers \$15.00, Glass cutters \$15.00.
- Stain glass tools and Lamping tools being stocked for members to use after they have completed the courses. (they will need to supply their own gas)
- The ceramic glass molds we have are also not made for large quality production and will need to be replaced from time to time \$30.00 - \$75.00 each
- Mold release

We also have our microwave kilns that are not made for mass production. I believe they will need to be replaced on a regular basis at a cost of 45.00 to 60.00 each.

We would like to have small project Art Glass on hand to inspire our members to come to GlassWorks and create small projects in our microwave glass kilns, after they have completed the microwave kiln class.

GlassWorks is requesting a \$300.00 per month Stipend.

GlassWorks would also like to request \$7,000.00 as a bulk startup fund.

Also, Although the donations have been generous we find we are in need of equipment repairs, tools, and furniture. I have listed and estimate of the items we need for our space and daily operation below. We are asking for the funds to be given as a bulk fund, so they can be moved around and used where they are needed most. Since we do not have a space yet to narrow down our exact needs the below list is an estimate of how the total was calculated.

Another example is our need of equipment repair.

- Wire saw – missing base, and needs parts
- Ring saw needs parts, face plate, belts and ring saw blade
- 2 Grinders need new bits
- Sander needs glass sanding belts
- Band saw- belts, wheels may need to be replaced soon.

Item Needed	qty	per each	extended total
Micro waves 1100 to 1200 watts	2	110	220
rolling microwave carts locking drawers	2	200	400
Micro kilns	4	50	200
Glass Kilns 1250.00 est each	2	1250	2500
• Price pending on size and brand			
• Freight may be added			
• Bead doors additional on some units			
rolling tables for 2 small kilns	2	100	200
large cabinets teachers class items and 1 for tool storage	2	250	450
Work station tables	4	100	400
Equipment tables 24 x 8	2	100	200
Torch table – hot zone metal top 4x8	1	500	500
Folding panels for torch area	2 6-8 ft long	100	200
Ballard's to block off kilns 200.00	5	60	300
Glass cutters	6	20	120
Glass Nippers	6	15	90
Running and breaking piles	6	12	72
Circle cutter	1	100	100
Nippers	6	120	105
Fiber boards stain glass work area	2	85	170
long tweezers	10	9	90
stain glass tools to get class up and going	1	300	300
Lamping tools for 2.0 classes	1	200	200
equipment repairs			200
Total			7017

Thank you for your time

GlassWork